



## CITISTAT REPORT

for the Period

July 07, 2005 through July 20, 2005

Bureau Head: **J. Keith Scroggins**

Date Appoint: 5/31/00

Vehicle Utility Admin - Fleet Management: **Charles Krysiak**Division Chief - Engineering): **Mike Cook**Division Chief - Bldg Maintenance: **Blaine Lipski**Division Chief - Construction Mgmt: **Gerald Weeks**

## MBE/WBE EXPENDITURES

	MAY, 2005					YEAR-TO-DATE				
	Expenditures	MBE	MBE %	WBE	WBE %	Expenditures	MBE	%	WBE	%
Engineering	\$ -	\$ -				\$ 500,000	#####	21.0%	\$ 35,000	7.0%
Construction	\$ -	\$ -		\$ -		#####	#####	20.2%	#####	5.2%
Direct Purchase Orders	\$ 272,615	#####	10.2%	#####	5.5%	#####	#####	7.8%	\$ 86,507	2.4%
Purchase Orders										
Professional Services										
Totals	\$ 272,615	#####	10.2%	#####	5.5%	#####	#####	14.7%	#####	4.1%

## PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					HISTORY - AVERAGES					Employee
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	CHANG E	FY 03	FY 04	FY05	FY06	Percent Inc	
<b>OVERTIME (HOURS)</b>	1,646	1,525	1,379	<b>1,585</b>	<b>15%</b>	2,138	2,069	####	1,482	7%	
Fleet Management	1,249	1,249	1,187	<b>1,395</b>	<b>18%</b>	1,805	1,812	####	1,291	8%	
Fleet Mgmt. (Admin.)	77	94	63	<b>75</b>	<b>18%</b>	194	171	82	69	8%	
Building Maintenance	196	82	54	<b>29</b>	<b>-47%</b>	134	75	89	41	-31%	
Engineering	30	18	32	<b>26</b>	<b>-19%</b>	6	-	15	29	-10%	
Construction Management	94	82	44	<b>62</b>	<b>41%</b>	0	11	17	53	17%	
<b>UNSCHED. LEAVE (DAYS)</b>	30	21	37	<b>29</b>	<b>-22%</b>	58	50	38	33	-13%	<b>9</b>
Fleet Management	15	15	18	<b>18</b>	<b>-2%</b>	42	31	25	18	-1%	<b>5</b>
Building Maintenance	12	4	15	<b>0</b>	<b>-100%</b>	11	10	9	8	####	<b>0</b>
Engineering	3	2	4	<b>11</b>	<b>175%</b>	4	4	3	8	47%	<b>4</b>
Construction Management	0	0	0	<b>0</b>		1	2	1	-		<b>0</b>
<b>DISABILITY (DAYS)</b>	1	5	1	<b>0</b>	<b>-100%</b>	45	14	3	1	####	<b>0</b>
Fleet Management	1	5	1	<b>0</b>	<b>-100%</b>	26	12	3	1	####	<b>0</b>
Building Maintenance	0	0	0	<b>0</b>		19	2	0	-		<b>0</b>
Engineering	0	0	0	<b>0</b>		-	-	0	-		<b>0</b>
Construction Management	0	0	0	<b>0</b>		1	-	-	-		<b>0</b>
<b>LIGHT DUTY (DAYS)</b>	13	20	16	<b>39</b>	<b>144%</b>	31	54	18	28	42%	<b>6</b>
Fleet Management	8	15	11	<b>28</b>	<b>155%</b>	29	53	15	20	44%	<b>4</b>
Building Maintenance	5	5	5	<b>11</b>	<b>120%</b>	3	2	2	8	38%	<b>2</b>
Engineering	0	0	0	<b>0</b>		-	-	-	-		<b>0</b>
Construction Management	0	0	0	<b>0</b>		-	-	-	-		<b>0</b>

*CITISTAT***EMPLOYEE LEAVE SUMMARY****July 07, 2005 through July 20, 2005**

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
<b>Fleet Management</b>	221	2205	0	37	17	0	0	1	0	11	255	26	36	55	1	0	<b>439</b>
<b>Building Maintenance</b>	68	680	3	23	0	0	0	0	0	6	44	3	6	1	0	0	<b>83</b>
<b>Build.Engin./ Constr. Mgmt.</b>	84	836	0	12	11	0	0	0	0	0	69	8	1	0	0	0	<b>101</b>
<b>TOTALS</b>	<b>373</b>	<b>3721</b>	<b>3</b>	<b>72</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>17</b>	<b>368</b>	<b>37</b>	<b>43</b>	<b>56</b>	<b>1</b>	<b>0</b>	<b>623</b>

**June 23, 2005 through July 06, 2005**

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
<b>Fleet Management</b>	221	1989	0	41	18	0	0	0	1	21	218	21	52	0	1	0	<b>373</b>
<b>Building Maintenance</b>	69	651	2	13	15	0	0	0	0	3	48	8	8	1	1	0	<b>97</b>
<b>Build.Engin./ Constr. Mgmt.</b>	85	759	0	20	4	0	0	0	0	4	69	6	5	0	0	0	<b>108</b>
<b>TOTALS</b>	<b>375</b>	<b>3399</b>	<b>2</b>	<b>74</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>28</b>	<b>335</b>	<b>35</b>	<b>65</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>578</b>

**CHANGES SINCE LAST PERIOD**

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
<b>Fleet Management</b>	0%	11%	0%	-10%	-6%	0%	0%		-100%	-48%	17%	24%	-31%		0%	0%	18%
<b>Building Maintenance</b>	-1%	4%	50%	77%	-100%	0%	0%	0%	0%	100%	-8%	-63%	-25%	0%	-100%	0%	-14%
<b>Build.Engin./ Constr. Mgmt.</b>	-1%	10%	0%	-40%	175%	0%	0%	0%	0%	-100%	0%	33%	-80%	0%	0%	0%	-6%
<b>TOTALS</b>	-1%	9%	50%	-3%	-24%	0%	0%		-100%	-39%	10%	6%	-34%	5500%	-50%	0%	8%

*CITISTAT*

July 07, 2005 through July 20, 2005

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	2 WEEK REPORTING				% CHANGE	FY2004	FY2005	PERCENT	TO-DATE	PERCENT	CURRENT
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20				CHANGE	FY2006	CHANGE	TP YTD
<b>VERBAL</b>	2	4	-	-	0%	31	51	65%	-	0%	
SUPERVISORS		-	-	-	0%	2	3	50%	-	225%	
FRONT-LINE	2	4	-	-	0%	29	46	59%	-	18%	
<b>WRITTEN</b>	1	-	3	1	-67%	26	32	23%	4	0%	0%
SUPERVISORS		-	-	-	0%	4	2	-50%	-	271%	
FRONT-LINE	1	-	3	1	-67%	22	28	27%	4	37%	0%
<b>SUSPENSIONS</b>	-	1	-	-	0%	12	12	0%	-	0%	
SUPERVISORS		-	-	-	0%	-	-	0%	-	0%	
FRONT-LINE		1	-	-	0%	12	12	0%	-	100%	

**OTHER DISCIPLINARY ACTIONS**

	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	FY2004	FY2005	PERCENT	TO-DATE	PERCENT	CURRENT
								CHANGE	FY2006	CHANGE	AVERAGE
<b>VERBAL</b>	-	-	-	4	8	41	28	-32%	4	0%	300%
SUPERVISORS		-	-	-	0%	7	8	14%	-	189%	
FRONT-LINE		-	-	4	8	34	18	-47%	4	117%	300%
<b>WRITTEN</b>	2	1	2	-	-100%	9	14	56%	2	0%	-100%
SUPERVISORS		1	-	-	0%	1.0	3.0	200%	-	271%	
FRONT-LINE	2	-	2	-	-100%	8.0	11.0	38%	2	160%	-100%
<b>SUSPENSIONS</b>	1	-	-	-	0%	16.0	15.0	-6%	-	0%	
SUPERVISORS		-	-	-	0%	3.0	2.0	-33%	-	271%	
FRONT-LINE	1	-	-	-	0%	13.0	13.0	0%	-	86%	

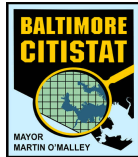


## CitiTrack Statistical Report

## Bureau of General Services

July 07, 2005 through July 20, 2005

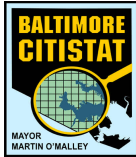
DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSED			
									CLOSED %	CLOSE TIME	CLOSE IN TIME %	DURATION
<b>Bureau of General Services Total</b>	<b>1490</b>	<b>343</b>	<b>1063</b>	<b>71.3</b>	<b>59.2</b>	<b>836</b>	<b>78.7</b>	<b>427</b>	<b>28.7</b>	<b>22.1</b>	<b>61.8</b>	
<b>General Services Contractors Total</b>	<b>1042</b>	<b>137</b>	<b>855</b>	<b>82.1</b>	<b>44.6</b>	<b>693</b>	<b>81.1</b>	<b>187</b>	<b>18.0</b>	<b>32.0</b>	<b>45.5</b>	
GSC-Electrical	35	14	19	54.3	21.8	7	36.8	16	45.7	13.9	75.0	25.0
GSC-Elevator Service	1	0	1	100.0	84.2	1	100.0	0	0.0	0.0	0.0	45.0
GSC-General Building Maintenance and Construction	35	8	23	65.7	37.9	14	60.9	12	34.3	51.6	33.3	35.0
GSC-Heating Ventilation and Air Conditioning (HVAC)	95	16	65	68.4	33.3	34	52.3	30	31.6	21.8	93.3	35.0
GSC-Mechanical Services	5	3	3	60.0	36.6	2	66.7	2	40.0	11.9	100.0	25.0
GSC-Overhead Door Service	38	8	26	68.4	19.4	9	34.6	12	31.6	40.0	0.0	25.0
GSC-Plumbing Services	10	7	6	60.0	19.3	1	16.7	4	40.0	5.1	100.0	35.0
GSC/BCPSS-Electrical	197	54	131	66.5	35.3	86	65.7	66	33.5	33.0	21.2	25.0
GSC/BCPSS-General Building Maintenance and Construction	338	1	333	98.5	53.3	329	98.8	5	1.5	65.7	0.0	25.0
GSC/BCPSS-Heating Ventilation and Air Conditioning (HVAC)	157	24	124	79.0	40.8	89	71.8	33	21.0	35.2	54.6	35.0
GSC/BCPSS-Mechanical Services	12	0	11	91.7	51.8	11	100.0	1	8.3	33.1	100.0	35.0
GSC/BCPSS-Overhead Door Services	1	0	1	100.0	47.4	1	100.0	0	0.0	0.0	0.0	25.0
GSC/BCPSS-Plumbing Service	115	2	109	94.8	51.5	106	97.3	6	5.2	42.7	33.3	35.0
GSC/BCPSS-Specialty Work	3	0	3	100.0	77.9	3	100.0	0	0.0	0.0	0.0	25.0
<b>General Services Inhouse Total</b>	<b>299</b>	<b>155</b>	<b>115</b>	<b>38.5</b>	<b>24.7</b>	<b>55</b>	<b>47.8</b>	<b>184</b>	<b>61.5</b>	<b>17.8</b>	<b>67.4</b>	
GSI-Electrical Services	58	22	34	58.6	25.4	17	50.0	24	41.4	22.4	25.0	13.0
GSI-General Building Maintenance and Construction	64	36	21	32.8	9.7	4	19.1	43	67.2	8.6	93.0	12.0
GSI-Heating Ventilation and Air Conditioning (HVAC)	13	8	4	30.8	1.0	0	0.0	9	69.2	18.2	55.6	7.0
GSI-Painting	6	6	1	16.7	6.3	0	0.0	5	83.3	3.7	100.0	18.0
GSI-Plumbing Services	47	34	14	29.8	1.8	0	0.0	33	70.2	4.8	78.8	6.0
GSI-Pool Repairs	32	30	1	3.1	1.5	1	100.0	31	96.9	0.7	90.3	1.0
GSI-Specialty Work	1	1	1	100.0	0.3	0	0.0	0	0.0	0.0	0.0	18.0
GSI/BCPSS-Custodial Grounds	9	0	0	0.0	0.0	0	0.0	9	100.0	76.2	22.2	18.0
GSI/BCPSS-Electrical Services	20	6	15	75.0	46.5	13	86.7	5	25.0	11.6	60.0	13.0
GSI/BCPSS-Environmental Services	2	2	0	0.0	0.0	0	0.0	2	100.0	0.5	100.0	7.0
GSI/BCPSS-General Building Maintenance and Construction	19	8	14	73.7	35.3	11	78.6	5	26.3	2.4	100.0	12.0
GSI/BCPSS-Painting	20	1	3	15.0	74.4	2	66.7	17	85.0	73.4	5.9	18.0
GSI/BCPSS-Specialty Work	8	1	7	87.5	45.8	7	100.0	1	12.5	5.1	100.0	18.0
<b>Safety Division Total</b>	<b>149</b>	<b>51</b>	<b>93</b>	<b>62.4</b>	<b>235.7</b>	<b>88</b>	<b>94.6</b>	<b>56</b>	<b>37.6</b>	<b>3.4</b>	<b>98.2</b>	<b>0.0</b>
DPW-Citizen Complaint of Employees	130	48	75	57.7	265.6	70	93.3	55	42.3	3.3	100.0	45.0
DPW-City Vehicle Accidents	19	3	18	94.7	110.9	18	100.0	1	5.3	8.2	0.0	7.0

*CITISTAT*

## PERMIT INSPECTION HISTORICAL DATA

July 07, 2005 through July 20, 2005

CITIZEN COMPLAINTS								
	TWO-WEEK REPORTING PERIODS				% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20				
<b>TOTAL FOR PERIOD</b>	10	7	6	8	33%	6	15	7
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	1	1	2	0	-100%	2	2	1
Minor Privileges	0	0	0	0	0%	0		
Right-of-Way Permits	7	4	4	4	0%	2	10	4
Street Cut Permits	2	2	0	4	8	3	2	2
Storm Water Management	0	0	0	0	0%			
VIOLATION NOTICES ISSUED					% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20				
<b>TOTAL FOR PERIOD</b>	5	6	4	7	75%	4	4	6
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	0	0	3	8	1	0	2
Minor Privileges	5	6	4	4	0%	3	4	4
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
STOP WORK ORDER NOTICES ISSUED					% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20				
<b>TOTAL FOR PERIOD</b>	1	0	0	2	8	0	0	1
Developer Agreements	0	0	0	0	8			
Erosion and Sediment Control	1	0	0	2	0%	0	0	1
Minor Privileges	0	0	0	0	8			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			

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## PERMIT INSPECTION HISTORICAL DATA

July 07, 2005 through July 20, 2005

<b>NON-PERMITTED CONSTRUCTION</b>								
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
<b>TOTAL FOR PERIOD</b>	6	5	4	4	0%	4	3	4
Developer Agreements	0	0	0	0	0%		0	
Erosion and Sediment Control	0	0	0	0	0%	0		
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	6	5	4	4	0%	4	3	4
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
<b>CORRECTIONS</b>								
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
<b>TOTAL FOR PERIOD</b>	0	0	0	0	0%	2	1	
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	0	0	0	0%	2	1	
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
<b>SCHEDULED INSPECTIONS</b>								
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
<b>TOTAL FOR PERIOD</b>	534	610	506	564	11%	548	515	535
Developer Agreements	24	30	24	27	13%	41	29	26
Erosion and Sediment Control	102	126	113	127	12%	143	114	120
Minor Privileges	53	57	50	54	8%	40	50	52
Right-of-Way Permits	280	328	276	281	2%	249	249	279
Street Cut Permits	73	67	41	73	78%	54	60	57
Storm Water Management	2	2	2	2	0%	21	13	2

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## PERMIT INSPECTION HISTORICAL DATA

July 07, 2005 through July 20, 2005

TYPE OF PERMIT INSPECTIONS PERFORMED						AVE	AVE	AVE
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	FY 2004	FY 2005	FY2006
<b>TOTAL FOR PERIOD</b>	550	622	516	<b>576</b>	12%	559	525	546
Developer Agreements	24	30	24	<b>27</b>	13%	41	29	26
Erosion and Sediment Control	103	127	115	<b>127</b>	10%	144	115	121
Minor Privileges	53	57	50	<b>54</b>	8%	40	50	52
Right-of-Way Permits	293	337	284	<b>289</b>	2%	254	256	287
Street Cut Permits	75	69	41	<b>77</b>	88%	57	63	59
Storm Water Management	2	2	2	<b>2</b>	0%	21	13	2
INSPECTIONS PERFORMED PER INSPECTOR						AVE	AVE	AVE
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	FY 2004	FY 2005	FY2006
<b>TOTAL FOR PERIOD</b>	550	622	516	<b>576</b>	12%	559	524	546
Blinco, Bruce	93	116	86	<b>90</b>	5%	76	51	88
Buccheri, Michael	37	53	47	<b>47</b>	0%	43	37	47
Church, Kenneth	47	52	48	<b>51</b>	6%	53	52	50
DeCarlo, Maria	74	76	67	<b>50</b>	-25%	50	67	59
Knauer, Francis	24	30	24	<b>27</b>	13%	28	29	26
Lucas, Douglas	110	115	71	<b>116</b>	63%	87	101	94
McFadden, John	91	99	101	<b>110</b>	9%	112	110	106
Maiden, Sylvester	53	57	50	<b>54</b>	8%	40	50	52
NO LONGER EMPLOYED - Taylor, Theotis					0%	29		
Waldner, Dale	21	24	22	<b>31</b>	41%	32	29	27
NO LONGER EMPLOYED - Zanchetta, Floyd					0%	13	4	



*CitiStat*  
**Permit Inspection Performance**

July 07, 2005 through July 20, 2005

INSPECTOR'S NAME	TYPE OF INSPECTIONS	NUMBER OF INSPECTIONS		NON- PERMITTED INSPECTIONS	ACTUAL DAYS WORKED	Standard Number of Inspections	AVG. INSPECTIONS/ WORK DAY	Standard # of inspections vs. Ave. Inspec. /Work Day	COMPLAINTS		VIOLATION NOTICES ISSUED	STOP WORK ORDER NOTICES ISSUED	REMARKS
		UTILITY	PRIVATE						RECEIVED	RESOLVED			
a	Storm Water Management					2	0	-2					
b	R.O.W. Permits		89		6				1	1			
c	Erosion & Sediment Control		47		9	5	5	0					
d	Erosion & Sediment Control		51		10	5	5	0			3	2	
e	R.O.W. Permits		44	4	5	4	10	6	2	2			
f	Developer Agreements		27		9	3	3	0					
g	Street Cut Permits	62	11		7	8	10	2	4	4			
h	R.O.W. Permits		38		3	8	13	5	1	1			
i	Minor Privilege Permits		54		10	5	5	0			4		
j	Street Cut Permits					0	0	0					
k	R.O.W. Permits		110		10	14	11	-3					
l	Erosion & Sediment Control		29		9	5	3	-2					
m	Storm Water Management		2		1	0	2	2					
<b>TOTALS</b>		<b>62</b>	<b>502</b>	<b>4</b>	<b>79</b>		<b>7</b>		<b>8</b>	<b>8</b>	<b>7</b>	<b>2</b>	





## CITISTAT

July 07, 2005 through July 20, 2005

## FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	AVE FY 03	AVE FY 04	AVE FY05	AVE FY06
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20					
<b>Ratio of PM to total repair</b>	5.9	5.9	4.2	4.7	11.8%	6	6	5.7	4.5
Code 1 - Vehicles	901	903	910	923	1.4%	886	879	881.7	916.5
Equipment	988	983	986	1,007	2.1%	947	943	968.9	996.5
Gas Cans	56	56	56	56	0.0%	69	70	68.8	56.0
<b>Total</b>	1,945	1,942	1,952	1,986	1.7%	1,902	1,892	1,919.4	1,969.0
Code 2 - Vehicles	3,063	3,005	3,008	3,008	0.0%	3,091	3,127	3,075.6	3,008.0
Equipment	405	395	395	395	0.0%	433	417	409.7	395.0
<b>Total</b>	3,468	3,400	3,403	3,403	0.0%	3,524	3,544	3,351.2	3,403.0
<b>Grand Total Fleet</b>	5,413	5,342	5,355	5,389	0.6%	5,427	5,436	5,270.6	5,372.0
<b>Take Home Vehicles</b>	127	127	127	127	0.0%	127	127	127.0	127.0

	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	FY 03	FY 04	FY05	FY06
<b>All Vehicle Repairs</b>	2,226	2,856	1,627	2,058	26.5%	2,330	2,709	2,743	1,843
Collision Repairs	48	33	54	68	25.9%	33	37	41	61
Mechanical Repairs	1,802	2,341	1,186	1,552	30.9%	1,893	2,219	2,216	1,369
Preventative Maintenance	376	482	387	438	13.2%	405	453	486	413
<b>Vehicle Repairs-In-house</b>	1,890	2,331	1,660	1,595	-3.9%	2,148	2,304	2,342	1,628
Collision Repairs	27	24	29	46	58.6%	15	20	21	38
Mechanical Repairs	1,499	1,864	1,264	1,124	-11.1%	1,729	1,838	1,859	1,194
Preventative Maintenance	364	443	367	425	15.8%	405	445	462	396
<b>Vehicle Repairs-Contract</b>	336	506	408	465	14.0%	196	406	393	437
Collision Repairs	21	24	25	22	-12.0%	18	17	21	24
Mechanical Repairs	303	443	363	430	18.5%	178	381	356	397
Preventative Maintenance	12	39	20	13	-35.0%	0	8	17	17

	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	CHANGE	FY 03	FY 04	FY05	FY06
Medic Units	71%	66%	68%	66%	-2.8%	80%	72%	70%	67%
Police Cruisers	84%	79%	79%	75%	-5.3%	77%	80%	81%	77%
DPW - Load Packers	75%	74%	73%	76%	3.3%	69%	68%	73%	74%
Roll-Off (1 Axle)	100%	96%	93%	92%	-1.6%	66%	65%	76%	92%
Roll-Off (2 Axle)	75%	79%	72%	69%	-3.3%	53%	55%	61%	71%

	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20	% CHANGE	FY 03	FY 04	FY05	FY06
<b>Unaccounted Fuel (gals.)</b>	16	-27	27	301	1014.8%	222	257	212	164
Unleaded	-78	-25	39	183	369.2%	145	146	136	111
Diesel	94	-2	-12	118	-1083.3%	77	122	104	53

These averages are calculated using a different method.

**CITISTAT**

## FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

July 07, 2005 through July 20, 2005

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED						PERFORMANCE			
		Management	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	Completed Work Orders	CITY REPAIRS (Mechanical)	P.M.'s	VENDOR REPAIRS (Mechanical)
CENTRAL GARAGE*	a	9	10	9	90	118	6.0	842	554	60	228
EASTERN SUBSTATION	b	1	2	0	13	16	3.0	218	99	65	54
FALLSWAY SUBSTATION	c	2	3	1	12	18	2.0	228	79	100	49
FIRE SHOP	d	1	1	1	9	12	0.0	78	50	8	20
LIBERTY DAM	e	0	0	0	1	1	0.0	15	9	5	1
MECHANICAL SHOP	f	1	1	0	4	6	2.7	30	22	4	4
MID-TOWN FUELING **	g	1	0	7	2	10	1.0	2	2	0	0
NORTHEAST SUBSTATION	h	1	2	2	6	11	0.0	102	35	44	23
NORTHWEST SUBSTATION	i	1	2	1	13	17	1.0	207	140	56	11
WESTERN SUBSTATION	j	1	1	2	12	16	2.0	218	117	68	33
AUTOMATED FUEL SYSTEMS	k	1	2	2	0	5	0.0	0	0	0	0
BACK RIVER	l	1	0	0	3	4	0.0	39	17	15	7
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0
<b>SUMMARY</b>		<b>20</b>	<b>24</b>	<b>25</b>	<b>164</b>	<b>233</b>	<b>17.7</b>	<b>1979</b>	<b>1124</b>	<b>425</b>	<b>430</b>

COLLISION REPAIRS CENTRAL GARAGE ONLY : IN HOUSE-46 VENDOR- 22

\*24 hour service daily for towing and road service

CONTRACT PM SERVICES (LOADPACKERS) COMPLETED THIS PERIOD: 13

\*\* 24 hour service daily for fueling



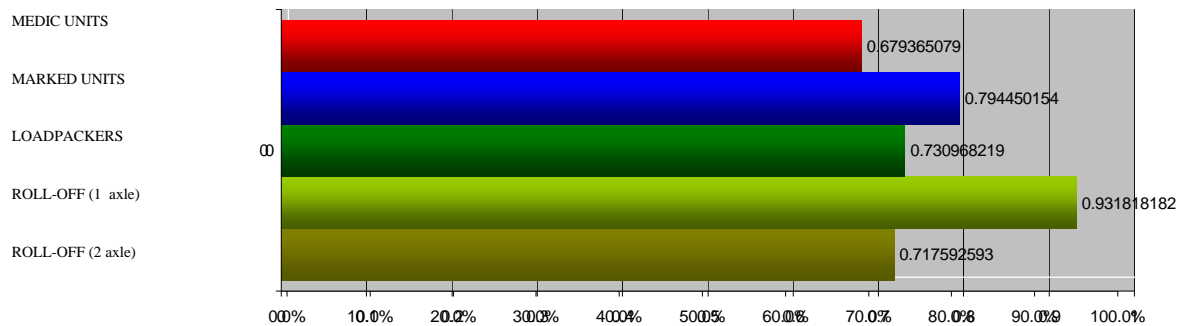
CITISTAT

## Priority Vehicle Availability Report

July 07, 2005 through July 20, 2005

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Type In Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 7-Jul	Fri 8-Jul	Sat 9-Jul	Sun 10-Jul	Mon 11-Jul	Tue 12-Jul	Wed 13-Jul	Thu 14-Jul	Fri 15-Jul	Sat 16-Jul	Sun 17-Jul	Mon 18-Jul	Tue 19-Jul	Wed 20-Jul			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	30	66.0%	114.3%
		Available>>	30	31	31	31	31	28	28	29	30	30	30	30	29	28			
		Percentage>>	115%	119%	119%	119%	119%	108%	108%	112%	115%	115%	115%	115%	112%	108%			
Marked Units	417	Required>>	309	309	309	309	309	309	309	309	309	309	309	309	309	309	312	74.9%	101.0%
		Available>>	312	318	318	318	323	307	308	307	316	316	316	323	298	291			
		Percentage>>	101%	103%	103%	103%	105%	99%	100%	99%	102%	102%	102%	105%	96%	94%			
Loadpacker	124	# in Fleet>>	122	122	122	----	122	122	122	122	122	122	----	122	122	122	92	75.5%	110.6%
		Required>>	84	84	66	----	88	89	89	84	84	66	----	88	89	89			
		Available>>	89	91	91	----	87	90	96	92	94	94	----	94	93	95			
		Percentage>>	106%	108%	138%	----	99%	101%	108%	110%	112%	142%	----	107%	104%	107%			
Roll-Off (1 axle)	4	Required>>	1	1	1	----	1	1	1	1	1	1	----	1	1	1	4	91.7%	
		Available>>	3	3	3	----	3	4	4	4	4	4	----	4	4	4			
		Percentage>>	100%	100%	100%	----	100%	100%	100%	100%	75%	75%	----	H	75%	100%			
Roll-Off (2 axle)	18	Required>>	11	11	11	----	11	11	11	11	11	11	----	11	11	11	13	69.4%	113.6%
		Available>>	14	11	11	----	12	13	13	12	13	13	----	13	13	12			
		Percentage>>	127%	100%	100%	----	109%	118%	118%	109%	118%	118%	----	118%	118%	109%			

## PERCENT OF TYPE IN FLEET AVAILABLE





**CITISTAT**  
**Accident Repair Report**

**July 07, 2005 through July 20, 2005**

Department	FY2004		FY2005		FY2006 YTD		CURRENT PERIOD	
	Accident Repairs	#Vehicles Totaled	Accident Repairs	#Vehicles Totaled	Accident Repairs	#Vehicles Totaled	Accident Repairs	#Vehicles Totaled <sup>1</sup>
	838	48	797	56	71	8	44	4
	<sup>1</sup> Indicates declared totaled this period							
<b>FIRE</b>	156	2	36	-	11	-	8	-
<b>POLICE</b>	416	32	345	41	37	5	22	2
<b>DPW</b>	132	6	238	6	11	1	6	1
<b>TRANSPORTATION</b>	87	3	112	4	11	-	8	-
<b>HEALTH</b>	4	1	8	1	-	-	-	-
<b>HCD</b>	12	2	6	3	-	-	-	-
<b>HABC</b>	1	-	1	-	-	-	-	-
<b>SHERIFF'S DEPARTMENT</b>	12	1	11	1	-	2	-	1
<b>STATE'S ATTORNEY</b>	-	-	1	-	-	-	-	-
<b>CONVENTION CENTER</b>	-	-	-	-	-	-	-	-
<b>RECREATION &amp; PARKS</b>	14	1	24	-	1	-	-	-
<b>ENOCH PRATT LIBRARY</b>	-	-	2	-	-	-	-	-
<b>DEPT OF PERSONNEL</b>	-	-	-	-	-	-	-	-
<b>BUR OF PURCHASING</b>	-	-	-	-	-	-	-	-
<b>DEPT OF PLANNING</b>	-	-	-	-	-	-	-	-
<b>LAW DEPARTMENT</b>	-	-	1	-	-	-	-	-
<b>DEPT OF FINANCE</b>	-	-	2	-	-	-	-	-
<b>OFFICE OF LABOR COMM</b>	-	-	-	-	-	-	-	-
<b>BOARD OF ELECTIONS</b>	-	-	-	-	-	-	-	-
<b>BALTIMORE ARENA</b>	-	-	-	-	-	-	-	-
<b>MAYOR'S OFFICE</b>	2	-	2	-	-	-	-	-
<b>CABLE &amp; COMMUNICATIONS</b>	-	-	2	-	-	-	-	-
<b>EMPLOYMENT DEVELOPMENT</b>	-	-	1	-	-	-	-	-
<b>OCCUPATIONAL MEDICINE</b>	1	-	-	-	-	-	-	-
<b>COMPTROLLERS OFFICE</b>	-	-	1	-	-	-	-	-
<b>PROMOTION AND TOURISM</b>	-	-	-	-	-	-	-	-
<b>CITY COUNCIL PRESIDENT</b>	1	-	4	-	-	-	-	-



## DPW - GENERAL SERVICES

CitiStat

### Fleet Management Accident Details

July 07, 2005 through July 20, 2005

YTD ESTIMATED REPAIR COST	\$ 128,104
ESTIMATED REPAIR COST THIS PERIOD	\$79,062.89
COUNT THIS PERIOD	44

YTD
128,104.06
71

Date In	Veh #	WO #	Vehicle Year, Make Model	Dept	Bureau #	Bureau Name	Estimated Repair Cost
07/13/2005	011255	151256	2001 CHEVROLET CAVALIER	DPW	20-00	DPW, GS MVF APROP PERMITS	\$907.50
07/12/2005	971807	151022	1997 CHEVROLET CAVALIER	DPW	50-01	DPW, W&WW BACK RIVER OPER	\$220.00
07/18/2005	903691	151738	1991 INTERNATIONAL TRUCK	DPW	77-00	DPW, SOLID WASTE	\$592.25
07/19/2005	953181	151952	1995 MACK/HEIL MS300P	DPW	77-01	DPW, SOLID WASTE	\$4,500.00
07/18/2005	053899	151703	2005 MITSUBISHI FM657	DPW	77-04	DPW, SOLID WASTE	\$492.88
07/20/2005	033851	152146	2004 MITSUBISHI FM657	DPW	77-04	DPW, SOLID WASTE	\$496.00
07/11/2005	980051	150695	1998 SABER	FIRE	64-00	FIRE, FIRE DEPT	\$1.00
07/18/2005	020757	151849	2002 FORD F477	FIRE	64-00	FIRE, FIRE DEPT	\$125.50
07/18/2005	000042	151664	2000 PIERCE SABER	FIRE	64-00	FIRE, FIRE DEPT	\$15,000.00
07/19/2005	000786	151996	2000 FORD F450	FIRE	64-00	FIRE, FIRE DEPT	\$1.00
07/19/2005	940045	152017	1994 PIERCE SABER	FIRE	64-00	FIRE, FIRE DEPT	\$50.00
07/20/2005	010311	152168	2000 SEAGRAVE TT06DA	FIRE	64-00	FIRE, FIRE DEPT	\$908.50
07/20/2005	010311	152165	2000 SEAGRAVE TT06DA	FIRE	64-00	FIRE, FIRE DEPT	\$1.00
07/20/2005	010772	152161	2000 FORD F450	FIRE	64-00	FIRE, FIRE DEPT	\$20.00
07/11/2005	988991	150718	1998 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$6,746.80
07/11/2005	038893	150827	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,131.47
07/11/2005	059903	150850	2005 FORD E350 SD	POL	99-00	POL, POLICE DEPT	\$581.48
07/12/2005	038923	151010	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$6,000.00
07/13/2005	988792	151187	1998 FORD MUSTANG	POL	99-00	POL, POLICE DEPT	\$308.00
07/13/2005	049356	151267	2004 CHEVROLET Blazer	POL	99-00	POL, POLICE DEPT	\$6,372.40
07/13/2005	019039	151258	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$430.00
07/13/2005	008808	151241	2000 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$174.00
07/13/2005	989174	151238	1998 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$523.00
07/13/2005	989174	151235	1998 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$25.00
07/14/2005	009010	151443	2000 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$12,000.00
07/18/2005	979147	151693	1997 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,135.00
07/18/2005	949354	151766	1995 CHEVROLET/GEO TRACKER	POL	99-00	POL, POLICE DEPT	\$109.00
07/18/2005	989296	151868	1999 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$903.50
07/18/2005	008825	151880	2000 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$20.00
07/19/2005	019135	151905	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$5,500.00
07/19/2005	018785	152068	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$2,396.71
07/19/2005	049113	152062	2004 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$144.32
07/20/2005	019116	152209	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$818.50
07/20/2005	038874	152136	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$218.00
07/20/2005	049182	152255	2005 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,173.03
07/20/2005	038862	152192	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,850.05
07/12/2005	042161	150993	2004 CHEVROLET SILVERADO 1500	TRAN	71-00	TRAN, CONDUIT CONS MGMT	\$2,500.00
07/11/2005	022111	150687	2002 GMC TC15903 SIERRA	TRAN	79-00	TRAN, MAINT DIVISION	\$425.00
07/11/2005	022111	150688	2002 GMC TC15903 SIERRA	TRAN	79-00	TRAN, MAINT DIVISION	\$1,130.50
07/12/2005	942966	151033	1994 CHEVROLET K20	TRAN	79-00	TRAN, MAINT DIVISION	\$1,000.00
07/13/2005	892332	151169	1989 CHEVROLET K20	TRAN	79-00	TRAN, MAINT DIVISION	\$937.00
07/15/2005	983076	151482	1998 CHEVROLET CC30943	TRAN	79-00	TRAN, MAINT DIVISION	\$534.50
07/13/2005	991226	151162	1999 CHEVROLET CAVALIER	TRAN	83-00	TRAN, PARKING FUND ENFORCEMEN	\$1.00
07/14/2005	041270	151351	2004 CHEVROLET CAVALIER	TRAN	90-00	TRAN, TRAFFIC ENGINEERING ADMIN	\$659.00

Accidents Declared Total Loss This Period						
Totaled Date	Veh #	W/O #	Year, Make, Model	Dept	Bur #	Bureau Name
07/18/2005	872484	148831	1988 DODGE B100C3	DPW	77-00	SOLID WASTE
07/18/2005	019022	150233	2001 FORD CROWN VICTORIA	POL	99-00	POLICE DEPT
07/18/2005	009010	151443	2000 FORD CROWN VICTORIA	POL	99-00	POLICE DEPT
07/18/2005	001075	148942	2000 CHEVROLET LUMINA	SHRF	38-00	SHERIFF'S OFFICE



## CITISTAT

## Fleet Inventory by Agency

July 07, 2005 through July 20, 2005

Department		Current Period		Prior Period		Change	
		Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.	Total	45	233	45	234	-	(1)
POLICE DEPT.	Total	300	728	281	735	19	(7)
DPW	Total	440	1,208	441	1,213	(1)	(5)
HEALTH DEPT.	Total	3	51	3	52	-	(1)
HCD	Total	53	51	54	51	(1)	-
HABC	Total	355	-	350	-	5	-
SHERIFF'S DEPARTMENT	Total	8	39	8	41	-	(2)
STATE'S ATTORNEY'S OFFICE	Total	1	2	1	2	-	-
CONVENTION CENTER	Total	4	10	4	10	-	-
DEPT. OF RECREATION & PARKS	Total	162	237	162	236	-	1
ENOCH PRATT LIBRARY	Total	1	16	1	16	-	-
COURTHOUSE	Total	-	1	-	1	-	-
DEPT. OF EDUCATION	Total	309	-	305	-	4	-
DEPT OF FINANCE	Total	9	13	9	13	-	-
LAW DEPARTMENT	Total	-	3	-	3	-	-
MAYOR'S OFFICE	Total	3	12	2	12	1	-
COMMISSION ON AGING	Total	-	1	-	1	-	-
ART MUSEUM	Total	-	-	-	-	-	-
COMPTROLLER'S OFFICE	Total	-	4	-	4	-	-
CITY COUNCIL	Total	-	2	-	2	-	-
DEPT. OF PLANNING	Total	-	3	-	3	-	-
BOARD OF ELECTIONS	Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP.	Total	3	-	3	-	-	-
OCCUPATIONAL MEDICINE	Total	-	2	-	2	-	-
TRANSPORTATION	Total	211	597	206	597	5	-
ECONOMIC DEVELOPMENT	Total	2	6	2	6	-	-
PROMOTION & ARTS	Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS	Total	-	3	-	3	-	-
TO BE REASSIGNED/DISPOSED	Total	75	180	73	165	2	15
Fleet Total By Code		1,986	3,403	1,952	3,403	34	-
Fleet Grand Total		5,389		5,355		34	

In order to expand or contract the sheet, go to the left of cell A1 and choose 1 to contract and 2 to expand



July 07, 2005 through July 20, 2005

**FLEET TOTALS SUMMARY**

Owner	Class	Number of pieces in this group	Previous Count	Change
1	Equipment	1,007	986	21
1	Gas Can	56	56	0
1	Vehicle	923	910	13
2	Equipment	395	395	0
2	Vehicle	3,008	3,008	0
<b>TOTALS</b>		<b>5,389</b>	<b>5,355</b>	<b>34</b>

**DETAILED INVENTORY CHANGES****Code 1 Equipment Added**

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
4587	Highways	2005	TRAFCON	TCI-ADS	ARROW BOARD	\$20,064.00
4900	Police Department	2000	INGERSOLL RAQNE		LIGHT TOWER	Rental
4901	Police Department	2001	INGERSOLL RAND		LIGHT TOWER	Rental
4902	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4903	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4904	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4905	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4906	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4907	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4908	Police Department	2002	INGERSOLL RAND		LIGHT TOWER	Rental
4910	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4911	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4912	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4913	Police Department	2004	INGERSOLL RAND		LIGHT TOWER	Rental
4914	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4915	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4916	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
4917	Police Department	2003	INGERSOLL RAND		LIGHT TOWER	Rental
5063	Highways	2005	EXMARK	LHP4820KC	48" TRACTOR MOWER	\$5,829.99
5064	Highways	2005	EXMARK	LHP4820KC	48" TRACTOR MOWER	\$5,829.99
5065	Highways	2005	EXMARK	LHP4820KC	48" TRACTOR MOWER	\$5,829.99
5066	Highways	2005	EXMARK	LHP4820KC	48" TRACTOR MOWER	\$5,829.99

22 Code 1 Equipment Added Total \$43,383.96

**Code 1 Equipment Removed**

Vehicle Number	Model Year	Make	Model	Description	Sold for
8910394	1989	MELROE	BOBCAT 7855	LOADER	N/A

**Code 2 Vehicles Moved to Code 1**

Vehicle Number	Bureau	Model Year	Make	Model	Description
3087	Mayor's Office	1994	DODGE	RAM B350	VAN PRISONER TRANSPORT 4WD
9572	Police Department	2005	GMC	SAVANA	VAN

**2 Vehicles Moved to Code 1****Code 1 Vehicles Added**

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
9921	Police Department	1997	NISSAN	PATHFINDER	SUV	\$6,055.00
9948	Police Department	1993	DODGE	INTREPID	4 DOOR SEDAN	\$535.00
10379	HABC	2005	CHEVROLET	SILVERADO	STAKE BODY	\$18,403.00
10381	HABC	2005	CHEVROLET	3500	STAKE BODY	\$21,276.00
10398	HABC	2005	CHEVROLET	EXPRESS	VAN	\$20,232.00
10399	HABC	2005	CHEVROLET	EXPRESS	VAN	\$20,132.00
10400	HABC	2005	CHEVROLET	EXPRESS	VAN	\$20,132.00
10401	HABC	2005	CHEVROLET	EXPRESS	VAN	\$20,132.00
10402	HABC	2005	CHEVROLET	EXPRESS	VAN	\$20,682.00
10663	Education	2005	CHEVROLET	IMPALA	4 DOOR SEDAN	\$18,755.00
10664	Education	2005	CHEVROLET	IMPALA	4 DOOR SEDAN	\$18,755.00
10665	Education	2005	CHEVROLET	IMPALA	4 DOOR SEDAN	\$18,755.00
10666	Education	2005	CHEVROLET	IMPALA	4 DOOR SEDAN	\$18,755.00

13 Code 1 Vehicles Added Total \$222,599.00

**Code 1 Vehicles Sold**

Vehicle Number	Model Year	Make	Model	Description	Sold for
8910379	1989	FORD		STAKE BODY DUMP TRUCK	\$600.00
8910381	1989	FORD		STAKE BODY DUMP TRUCK	\$300.00

2 Code 1 Vehicles Sold Total \$900.00

**Code 2 Vehicles Added**



### July 07, 2005 through July 20, 2005

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
1305	DPW Const. Mgmt.	2005	CHEVROLET	COBALT	4 DOOR SEDAN	<b>\$10,309.00</b>
1309	Water Department	2005	CHEVROLET	COBALT	4 DOOR SEDAN	<b>\$10,309.00</b>

**2 Code 2 Vehicles Added**

**Total \$20,618.00**



**CITISTAT**

**Billable Vehicle Reports**  
**July 07, 2005 through July 20, 2005**  
**FLEET MANAGEMENT**

	2-WEEK REPORTING PERIODS				% CHANGE	AVERAGES		
	5/26-6/08	6/09-6/22	6/23-7/06	7/07-7/20		FY 04	FY05	FY06 YTD
<b>TOTAL FOR PERIOD</b>	53	50	72	73	1%	14.4	27.0	72.5
<b>Public Works Total</b>						7.3	6.1	#DIV/0!
General Services			1		-100%	0.4	#DIV/0!	1.0
Solid Waste	19	29	34	33	-3%	5.4	12.2	33.5
Water & Waste Water	9	4	7	6	-14%	2.3	4.7	6.5
DPW - Emergency Mgmt						0.0	1.0	#DIV/0!
Transportation	6	1	10	12	20%	3.3	5.2	11.0
Police	13	13	13	18	38%	3.9	6.0	15.5
Fire	2	2		1	8	1.3	1.8	1.0
Health Department	2		1	1	0%	0.9	1.3	1.0
H.C.D.			1		-100%	1.3	1.0	1.0
Cable and Com						0.0	#DIV/0!	#DIV/0!
Sheriff's Office						0.6	1.5	#DIV/0!
Abandoned Vehicles						0.0	#DIV/0!	#DIV/0!
Parks	2	1	5	2	-60%	1.4	1.9	3.5
Convention Center						0.0	#DIV/0!	#DIV/0!
Enoch Pratt Library						0.0	1.0	#DIV/0!
Baltimore Arena						0.0	#DIV/0!	#DIV/0!
State's Attorney						0.0	#DIV/0!	#DIV/0!
Finance						0.3	1.0	#DIV/0!



**CITISTAT**  
**BILLABLE VEHICLE REPAIR**  
 July 07, 2005 through July 20, 2005

<b>\$9,677</b>	<b>TOTAL COST</b>
<b>29</b>	<b>COUNT</b>

<b>Abuse Codes</b>		
<b>A</b> - Abuse	<b>J</b> - Job Related	<b>N/R</b> - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code
3739	1990	HEAVY TRUCK	DPW	REP	7/20/2005	152295	CALVERTON	FUEL TANKS HAD DEBRIS IN THEM. CLEANED OUT.	\$176.68	J
3202	2004	HEAVY TRUCK	DPW	SOLID WASTE	7/19/2005	152111	LEWIN	AN ABUSE.	\$25.71	J
8253	2004	HEAVY TRUCK	DPW	SOLID WASTE	7/21/2005	152326	CENTRAL	WINDSHEILD CRACKED AND TARP FRAME DAMAGED.	\$148.34	J
8237	1989	HEAVY TRUCK	DPW	SOLID WASTE	7/21/2005	152443	CENTRAL	REPLACE MUD FLAP AND REPAIR BARS.	\$150.00	J
3873	2001	LOADPACKER	DPW	SOLID WASTE	7/11/2005	150866	CENTRAL	BENT RIM	\$216.49	J
3559	2002	LOADPACKER	DPW	SOLID WASTE	7/12/2005	151243	CENTRAL	STEP NEEDS REPAIRING. ESTIMATE GIVEN.	\$250.00	J
3868	2004	LOADPACKER	DPW	SOLID WASTE	7/12/2005	151135	CENTRAL	REPLACE PASSENGER SIDE MIRROR	\$328.01	J
3820	2004	LOADPACKER	DPW	SOLID WASTE	7/14/2005	151398	CENTRAL	RIGHT FRONT STEP BROKEN	\$179.27	J
3522	2002	LOADPACKER	DPW	SOLID WASTE	7/18/2005	151818	CALVERTON	REPLACED MIRROR.	\$150.00	J
3792	2001	LOADPACKER	DPW	SOLID WASTE	7/15/2005	151490	CENTRAL	NEED TO REPLACE RIGHT SIDE MIRROR AND BRACKET.	\$150.00	J
3181	1995	LOADPACKER	DPW	SOLID WASTE	7/15/2005	151514	CENTRAL	COST OF REPLACEMENT GIVEN	\$75.00	J
3851	2004	LOADPACKER	DPW	SOLID WASTE	7/11/2005	150915	CENTRAL	ROAD CALL DAMAGED. SIDEWALL DAMAGED.	\$67.71	J
3527	2002	LOADPACKER	DPW	SOLID WASTE	7/15/2005	151622	CALVERTON	CLEARANCE LIGHT MISSING.	\$98.87	J
3851	2004	LOADPACKER	DPW	SOLID WASTE	7/19/2005	152146	CENTRAL	REPAIRED R/REAR TURN SIGNAL BOX. ESTIMATED COST GIVEN.	\$496.00	J
3500	2002	LOADPACKER	DPW	SOLID WASTE	7/11/2005	150756	YORK	ROAD CALL GENERATED. VEHICLE STUCK IN MUD.	\$67.90	J
3899	2005	LOADPACKER	DPW	SOLID WASTE	7/18/2005	151703	CENTRAL	L/R TURN SIGNAL BOX REPLACED.	\$492.88	J
8162	2001	TRUCK	DPW	SOLID WASTE	7/11/2005	150957	CENTRAL	TAIL GATE WOULDN'T OPEN, LOCKS BROKEN.	\$283.60	J
2337	1998	PICKUP	DPW	SOLID WASTE	7/18/2005	151669	CENTRAL	ROAD CALL GENERATED. REPLACED TIRE.	\$150.00	J
2398	1996	PICKUP	DPW	SOLID WASTE	7/11/2005	150780	CENTRAL	ROAD CALL GENERATED. TIRE AND RIM DAMAGED.	\$249.70	J
8187	1989	TRACTOR	DPW	SOLID WASTE	7/12/2005	151028	CENTRAL	REPLACE MUD FLAPS. THE REPORT DOES NOT RELECT DAMAGE.	\$150.00	J
1271	1993	SHADOW	HEAL	HEALTH DEPT	7/11/2005	150742	CENTRAL	ROAD CALL GENERATED. KEYS LOCKED IN CAR.	\$106.08	J
9162	2001	VICTORIA	POL	POLICE DEPT	7/11/2005	150856	CENTRAL	BENT RIM AND NO SPARE	\$256.08	J
9511	1999	VICTORIA	POL	POLICE DEPT	7/19/2005	152149	CENTRAL	CAR STOLEN AND DAMAGED. ESTIMATE GIVEN.	\$1,796.25	J
9131	2005	VICTORIA	POL	POLICE DEPT	7/14/2005	151452	CALVERTON	RT MIRROR AND RT MARKER LIGHT BROKEN. NO REPORT SUBMITTED.	\$125.00	J
8792	1998	FORD MUSTANG	POL	POLICE DEPT	7/12/2005	151187	CENTRAL	BULLET HOLE IN THE ROOF.	\$71.00	J
2111	2002	PICKUP	TRAN	MAINT DIVISION	7/11/2005	150687	CENTRAL	REPLACED MIRROR AND REPAIRED RIGHT 1/4 PANEL. ESTIMATE GIVEN	\$425.00	J
2966	1994	PICKUP	TRAN	MAINT DIVISION	7/12/2005	151033	CENTRAL	RT DOOR, RT CAB CORNER, RT SIDE REAR BED DAMAGED.	\$1,360.00	J
5082	1995	TRACTOR	TRAN	MAINT DIVISION	7/18/2005	151887	CENTRAL	REPAIRED FRONT CUTTING DECK	\$885.65	J
5077	2000	TRACTOR	TRAN	MAINT DIVISION	7/18/2005	151885	CENTRAL	REPAIRED FRONT CUTTING DECK	\$745.52	J



# CITISTAT ABUSE

July 07, 2005 through July 20, 2005

\$36,500	TOTAL COST
37	COUNT

Abuse Codes		
A - Abuse	J - Job Related	N/R - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code
3021	1994	PICKUP	DPW	W&WW BACK RIVER OPER	7/14/2005	151400	CENTRAL	REAR DOOR WON'T CLOSE, LATCH GONE. NO REPORT SUBMITTED.	\$250.00	N/R
2252	1994	VAN	DPW	W&WW BACK RIVER OPER	7/14/2005	151465	CENTRAL	REPLACED LEFT SIDE DOOR HANDLE	\$50.00	N/R
4148	197	HEAVY TRUCK	DPW	W&WW SEWER MAINT & REP	7/20/2005	152224	CENTRAL	R & R L/R & L/F BOARD PLATE. NO REPORT GIVEN AT THIS TIME. AS PER FLEET, THIS WILL REMAIN AN ABUSE.	\$250.00	N/R
3637	1999	HEAVY TRUCK	DPW	W&WW SEWER MAINT & REP	7/18/2005	151748	CENTRAL	REPLACED MUD FLAP AND BRACKETT. NO REPORT AT THIS TIME, WILL REMAIN AS AN ABUSE, FLEET POLICY	\$421.95	N/R
8089	2001	HEAVY TRUCK	DPW	SOLID WASTE	7/15/2005	151579	CENTRAL	REMAINS AN ABUSE	\$100.00	N/R
7497	1996	HEAVY TRUCK	DPW	SOLID WASTE	7/18/2005	151762	CENTRAL	GIVEN.	\$16,290.25	A
4066	2001	HEAVY TRUCK	DPW	SOLID WASTE	7/15/2005	151522	CENTRAL	THIS REMAINS AN ABUSE. ESTIMATE GIVEN.	\$650.00	N/R
8232	1989	HEAVY TRUCK	DPW	SOLID WASTE	7/11/2005	150890	CENTRAL	IT REMAINS AN ABUSE.	\$159.45	N/R
3761	1998	LOADPACKER	DPW	SOLID WASTE	7/11/2005	151040	CENTRAL	FLEET POLICY, IT REMAINS AN ABUSE	\$250.00	N/R
3181	1995	LOADPACKER	DPW	SOLID WASTE	7/19/2005	151952	CENTRAL	BODY DAMAGE. NO REPORT GIVEN AT THIS TIME. AS PER FLEET, WILL REMAIN AN ABUSE	\$4,500.00	N/R
3792	2001	LOADPACKER	DPW	SOLID WASTE	7/15/2005	151495	CENTRAL	WITH FLEET POLICY, IT REMAINS AN ABUSE.	\$200.00	N/R
3888	1998	LOADPACKER	DPW	SOLID WASTE	7/20/2005	152208	CENTRAL	REPAIR LEFT REAR STEP. NO REPORT GIVEN AT THIS TIME. AS PER FLEET, WILL REMAIN AN ABUSE	\$150.00	N/R
3878	2001	LOADPACKER	DPW	SOLID WASTE	7/21/2005	152416	CENTRAL	REPAIR LEFT REAR STEP. NO REPORT GIVEN AT THIS TIME. AS PER FLEET, WILL REMAIN AN ABUSE. ESTIMATE GIVEN.	\$500.00	N/R
3542	2002	LOADPACKER	DPW	SOLID WASTE	7/18/2005	151652	CENTRAL	WINDSHIELD BROKEN. NO REPORT, AT THIS TIME. WILL REMAIN AS AN ABUSE, PER FLEET POLICY	\$210.87	N/R
3857	2001	LOADPACKER	DPW	SOLID WASTE	7/19/2005	151977	CENTRAL	ROAD CALL, TIRE RUINED AND REPLACED. NO REPORT GIVEN, AS PER FLEET, IT REMAINS AN ABUSE	\$252.61	N/R
3853	2004	LOADPACKER	DPW	SOLID WASTE	7/20/2005	152269	CENTRAL	TIRE HAD TO BE REPLACED. NO REPORT AT THIS TIME, AS PER FLEET POLICY, WILL REMAIN AS AN ABUSE	\$252.61	N/R
3181	1995	LOADPACKER	DPW	SOLID WASTE	7/15/2005	151519	CENTRAL	COVER DAMAGE. IN KEEPING WITH FLEET POLICY, THIS REMAINS AN ABUS	\$1,100.00	N/R
3855	1995	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	7/21/2005	152364	CENTRAL	AS AN ABUSE. ESTIMATE GIVEN.	\$500.00	N/R
6042	1996	FRONT END LOADER	DRP	PARKS	7/14/2005	151362	CENTRAL	REPLACED RIGHT SIDE MIRROR	\$15.79	N/R
5228	1989	TRACTOR	DRP	PARKS	7/19/2005	152010	CENTRAL	AN ABUSE.	\$975.00	N/R
9056	2001	CROWN VICTORIA	POL	POLICE DEPT	7/11/2005	150721	CENTRAL	ABUSE.	\$1,541.18	N/R
8961	2004	CROWN VICTORIA	POL	POLICE DEPT	7/11/2005	150793	CENTRAL	NO REPORT FOR BODY DAMAGE.	\$1,311.00	N/R
8785	2001	CROWN VICTORIA	POL	POLICE DEPT	7/19/2005	152068	CENTRAL	GIVEN	\$2,396.71	N/R
9296	1999	CROWN VICTORIA	POL	POLICE DEPT	7/18/2005	151868	CENTRAL	ACCIDENT, NO REPORT GIVEN AT THIS TIME. AS PER FLEET POLICY, WILL REMAIN AS AN ABUSE.	\$903.50	N/R
9045	2004	CROWN VICTORIA	POL	POLICE DEPT	7/15/2005	151466	PULASKI	VEHICLE DRIVEN INTO DEEP STANDING WATER, FLOODING ENGINE AND CAR INTERIOR.	\$292.07	A
8860	2000	CROWN VICTORIA	POL	POLICE DEPT	7/15/2005	151517	CENTRAL	SIDEWALL DAMAGED. NO REPORT GIVEN.	\$194.53	N/R
9050	2004	CROWN VICTORIA	POL	POLICE DEPT	7/18/2005	151639	YORK	RADIATOR & SUPPORT DAMAGE. NO REPORT GIVEN AT THIS TIME. WILL REMAIN AS AN ABUSE, FLEET POLICY	\$932.00	N/R
8862	2003	CROWN VICTORIA	POL	POLICE DEPT	7/19/2005	152192	CENTRAL	ESTIMATE GIVEN.	\$1,850.05	N/R
9147	1997	CROWN VICTORIA	POL	POLICE DEPT	7/18/2005	151693	CENTRAL	ACCIDENT, FRONT END DAMAGE. NO REPORT AT TIME, WILL REMAIN AS AN ABUSE, PER FLEET POLICY.	\$1,135.00	N/R
9539	2001	VAN	POL	POLICE DEPT	7/20/2005	152227	CENTRAL	LEFT REAR LIGHT BRKT. BROKEN. NO REPORT GIVEN. STAYS AN ABUSE AS PER FLEET POLICY.	\$29.00	N/R
2437	1989	PICKUP	TRAN	SURVEYS	7/19/2005	152158	CENTRAL	R/R CAB MOUNT BOLT MISSING & L/F MARKER LIGHT BROKEN. NO REPORT GIVEN AT THIS TIME. AS PER FLEET, WILL REMAIN AN ABUSE.	\$350.00	N/R
4129	1996	HEAVY TRUCK	TRAN	CONDUIT CONS MGMT	7/11/2005	150755	CENTRAL	ROAD CALL GENERATED. SIDEWALL CUT IN TIRE. NO REPORT.	\$280.29	N/R
3624	1999	HEAVY TRUCK	TRAN	MAINT DIVISION	7/13/2005	151300	CENTRAL	REPLACED CAB SHEILD	\$345.49	N/R
3918	1995	HEAVY TRUCK	TRAN	MAINT DIVISION	7/20/2005	152245	CENTRAL	TARP REPAIR NEEDED. NO REPORT GIVEN. AS PER FLEET POLICY, IT REMAINS AN ABUSE. ESTIMATE GIVEN.	\$750.00	N/R
3952	1990	UTILITY	TRAN	MAINT DIVISION	7/13/2005	151265	CENTRAL	AIR HOSE REEL IS BROKEN. ESTIMATED COST OF REPLACEMENT GIVEN	\$500.00	N/R
3891	1999	HEAVY TRUCK	TRAN	TOWING SEC	7/15/2005	151606	CENTRAL	WHEEL LIFT FRAME CRACKED, MUD FLAP NEEDS REPLACING, TOP RT. LITE BRKT. BROKEN. NO REPORT SUBMITTED	\$750.00	N/R
3025	1995	HEAVY TRUCK	TRAN	TOWING SEC	7/21/2005	152413	CENTRAL	L BARS BENT. NO REPORT GIVEN AT THIS TIME. AS PER FLEET POLICY, WILL REMAIN AS AN ABUSE. ESTIMATE GIVEN.	\$250.00	N/R



**OVERDUE P.M.'S**  
**July 07, 2005 through July 20, 2005**

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
MAYORS' OFFICE	Mayors' Office			Scales	0
OFFICE OF PLANNING	Planning			Rolley III	0
DPW	Water & W W	983836	Utility	Berube	2
DPW	Water & W W	943841	Utility	Berube	
FINANCE	Purchasing			Nelson	0
FIRE	Fire			Stinnett	0
HEALTH	Health	931322	Shadow	Johnson	1
HCD	Housing			Smith	0
POLICE DEPARTMENT	Police	009316	Lumina	Birenbaum	13
POLICE DEPARTMENT	Police	018786	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019896	Utility	Birenbaum	
POLICE DEPARTMENT	Police	029318	Malibu	Birenbaum	
POLICE DEPARTMENT	Police	049092	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	049093	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	049111	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	969456	Jeep	Birenbaum	
POLICE DEPARTMENT	Police	978670	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	989280	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	989607	Van	Birenbaum	
POLICE DEPARTMENT	Police	989676	Van	Birenbaum	
POLICE DEPARTMENT	Police	989700	Pickup	Birenbaum	
RECREATION & PARKS	Parks			Dallas	0
SHERIFF'S DEPARTMEN	Sheriff			Gibson	0
TRANSPORTATION	Maintenance	873705	Dump	Copeland	1
TOTAL					17



## Comparison of Direct to Indirect Labor by shop

July 07, 2005 through July 20, 2005

	<u>Direct Labor</u>			<u>Indirect Labor</u>			<u>Total Labor</u>			<u>% Indirect Labor</u>
	<u>Reg Hrs</u>	<u>OVT Hrs</u>	<u>Labor \$\$</u>	<u>Reg Hrs</u>	<u>OVT Hrs</u>	<u>Labor \$\$</u>	<u>Reg Hrs</u>	<u>OVT Hrs</u>	<u>Labor \$\$</u>	
6700 Pulaski Highway	611	37	\$45,111	78		\$1,807	689	37	\$46,918	10.7%
Calverton Road	487	68	\$39,927	123	0	\$2,836	610	68	\$42,763	18.1%
Central - Body Shop	126		\$8,507	75		\$1,715	201	0	\$10,222	37.3%
Central - Car Area	468	54	\$37,251	240		\$5,530	708	54	\$42,781	31.5%
Central - Heavy Equipment	336	11	\$23,869	67		\$1,534	403	11	\$25,403	16.2%
Central - Truck Shop	1058		\$71,647	284		\$6,529	1342	0	\$78,176	21.2%
Central - Weld,Hydraulic, Blacksmith, Machine Shop	468	60	\$37,692	232		\$5,325	700	60	\$43,017	30.5%
Fallsway Shop	517	32	\$38,235	109		\$2,514	626	32	\$40,749	16.6%
Fire Maintenance	353	9	\$24,786	130		\$2,994	483	9	\$27,780	26.4%
Lewin Avenue	567		\$38,401	90		\$2,060	657	0	\$40,461	13.7%
Liberty Dam Shop	21		\$1,449	18		\$90	39	0	\$1,539	46.2%
Mechanic Shop - 6400 Pulaski Hgwy	132		\$8,941	27		\$621	159	0	\$9,562	17.0%
Tire Shop	58		\$14,286	0		\$0	58	0	\$14,286	0.0%
York Road	138		\$9,377	24		\$559	162	0	\$9,936	14.8%
Back River	107	31	\$10,217	0		\$0	107	31	\$10,217	0.0%
	5447	302	\$409,696	1497	0	\$34,114	6944	302	\$443,810	

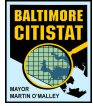


## CITISTAT

July 07, 2005 through July 20, 2005

## FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	7/07-7/20		6/23-7/06					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
<b>POLICE</b>	<b>54,552</b>	<b>767</b>	53,225	622	1,327	2%	145	23%
<b>PUBLIC WORKS</b>	<b>19,955</b>	<b>33,786</b>	17,469	31,441	2,486	14%	2,345	7%
<b>HABC</b>	<b>5,817</b>	<b>476</b>	5,045	450	772	15%	26	6%
<b>EDUCATION</b>	<b>3,869</b>	<b>1,683</b>	3,175	698	694	22%	985	141%
<b>REC &amp; PARKS</b>	<b>3,328</b>	<b>1,703</b>	2,851	1,543	477	17%	160	10%
<b>FIRE</b>	<b>1,994</b>	<b>12,258</b>	1,810	12,676	184	10%	(418)	-3%
<b>HCD</b>	<b>1,414</b>	<b>427</b>	1,319	509	95	7%	(82)	-16%
<b>TRANSPORTATION</b>	<b>6,443</b>	<b>6,591</b>	6,715	7,181	(272)	-4%	(590)	-8%
<b>HEALTH</b>	<b>907</b>	<b>91</b>	1,026	51	(119)	-12%	40	78%
<b>OTHERS</b>	<b>181</b>	<b>87</b>	392	148	(211)	-54%	(61)	-41%
<i>Municipal Golf Corp.</i>	<b>375</b>		409		(34)	-8%	-	0%
<i>City Council</i>	<b>9</b>		26		(17)	-65%	-	0%
<i>Civic Center</i>					-	0%	-	0%
<i>Personnel</i>					-	0%	-	0%
<i>Comptroller's Office</i>	<b>243</b>	<b>63</b>	189	100	54	29%	(37)	-37%
<i>Convention Center</i>			110	19	(110)	-100%	(19)	-100%
<i>Social Services</i>					-	0%	-	0%
<i>Finance</i>					-	0%	-	0%
<i>Law</i>	<b>23</b>		40		(17)	-43%	-	0%
<i>Library</i>	<b>546</b>		423		123	29%	-	0%
<i>Mayor's Office</i>	<b>474</b>		455		19	4%	-	0%
<i>Occupational Medicine</i>	<b>62</b>		18		44	244%	-	0%
<i>Planning</i>					-	0%	-	0%
<i>State's Attorney</i>	<b>61</b>				61	0%	-	0%
<i>Election Board</i>	<b>41</b>		12		29	242%	-	0%
<i>Art Museum</i>					-	0%	-	0%
<i>Sheriff's Office</i>	<b>216</b>		143		73	51%	-	0%
<b>SUBTOTAL</b>	<b>100,510</b>	<b>57,932</b>	94,852	55,438	5,658	6%	2,494	4%
<b>UNACCOUNTED</b>	<b>183</b>	<b>118</b>	(25)	(2)	208	-832%	120	-6000%
<b>TOTAL</b>	<b>100,693</b>	<b>58,050</b>	94,827	55,436	<b>5,866</b>	<b>6%</b>	<b>2,614</b>	<b>5%</b>



# DPW - GENERAL SERVICES CITISTAT

July 07, 2005 through July 20, 2005

(+)=Fuel Short (-)=Fuel Over

## UNACCOUNTED FUEL

		CURRENT PERIOD		PRIOR PERIOD					
SITE	STA #	7/07-7/20		6/23-7/06		Change			
		Gasoline	Diesel	Gasoline	Diesel	Gas	%	Diesel	%
General Services									
Mid-town Towing - 405-425 Front St. (A)	#1	14	68	45	21	31	69%	(47)	-221%
Central Garage - 101 Dickman St. (A)	#6	32	(2)	21	1	11	53%	(1)	-200%
NW Substation - 4410 Lewin Ave (A)	#3	47	(16)	(1)	8	(46)	5100%	(7)	-88%
Mobile #26 - Fuel Systems Mobile Trucks	#26					-		-	
NE Subsation - 4325 York Rd	#8	(86)	33	(73)	(79)	(13)	18%	46	-59%
Solid Waste									
NE Yard-6101 Bowley's Ln.	#2					-		-	
NW Yard-2840 Sisson St.	#10					-		-	
W Yard-701 Reedbird Ave.	#30		4		9	-		5	56%
Mobile #31 - Quarantine Landfill	#31					-		-	
Water & Wastewater									
Back River Plant-8201 Eastern Blvd (A)	#70	58	1	(1)	(1)	(58)	11560%	(0)	60%
Liberty Dam-5685 Oakland Mills Rd	#41	0	(1)	(0)	0	(0)	200%	(1)	-700%
Mobile #27 - 2947 Washington Blvd	#27		1	0		0	100%	(1)	
Patapsco Plant-3501 Asiatic Ave (A)	#9	0	0	(0)	(0)	0	-33%	0	-50%
Loch Raven Dam-9800 Loch Raven Dr.	#42	(11)		1		(10)	-1000%	-	
Prettyboy Dam-18514 Prettyboy Dam Rd	#43					-		-	
Montebello Plant-3901 Hillen Rd.	#44					-		-	
Education									
Education-1120 E. 20th St. (A)	#11	69	(3)	(0)	(8)	(69)	34600%	5	-68%
Transportation									
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	#33					-		-	
Water Dept. - 804 N. Haven St.	#28					-		-	
Rec & Parks									
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	#54	55	31	24	38	(31)	-133%	7	18%
Patterson Pk.-Rec & Parks-2601 E. Balto.	#53					-		-	
Gwynns Falls Pk.-2905 Hillsdale Rd.	#52					-		-	
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	#51	4	1	24		20	83%	(1)	
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	#50					-		-	
Fire Department									
Liberty Engine #40-Fire-3609 Liberty Hgts	#81	0			(1)	(0)		1	-100%
Fire Maint.-1407 Key Hwy	#80					-		-	
Convention Center - 1 West Pratt St.									
Baltimore Municipal Golf Corp.									
Pine Ridge-2101 Dulaney Valley Rd.						-		-	
Mt. Pleasant-6001 Hillen Rd.						-		-	
Mobile-Carroll Pk.-2100 Wash. Blvd.						-		-	
Total		183	118	39	(12)				



CITISTAT

## 2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

July 07, 2005 through July 20, 2005

SITE	STA #	CURRENT PERIOD		CURRENT PERIOD		CURRENT PERIOD		PRIOR PERIOD		PRIOR PERIOD		PRIOR PERIOD	
		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss	
		7/07-7/20		7/07-7/20		7/07-7/20		6/23-7/06		6/23-7/06		6/23-7/06	
		Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel
<b>General Services</b>													
Mid-town Towing - 405-425 Front St. (A)	1	69,969	21,612	14	68	0.0%	0.3%	67,603	21,618	45	21	0.1%	0.1%
Central Garage - 101 Dickman St. (A)	6	5,730	3,969	32	(2)	0.5%	0.0%	5,611	3,912	21	1	0.4%	0.0%
NW Substation - 4410 Lewin Ave (A)	3	6,326	3,169	47	(16)	0.7%	-0.5%	5,872	3,012	(1)	8	0.0%	0.3%
Mobile #26 - Fuel Systems Mobile Trucks	26												
NE Substation - 4325 York Rd	8	8,048	3,506	(86)	33	-1.1%	0.9%	6,674	3,138	(73)	(79)	-1.1%	-2.5%
<b>Solid Waste</b>													
NE Yard-6101 Bowley's Ln.	2												
NW Yard-2840 Sisson St.	10		7,210				0.0%		5,481				0.0%
W Yard-701 Reedbird Ave.	30		6,539		4		0.1%		6,496		9		0.1%
Mobile #31 - Quarantine Landfill	31		6,598				0.0%		7,208				0.0%
<b>Water &amp; Wastewater</b>													
Back River Plant-8201 Eastern Blvd (A)	70	2,767	397	58	1	2.1%	0.2%	2,224	290	(1)	(1)	0.0%	-0.2%
Liberty Dam-5685 Oakland Mills Rd	41	431	90	0	(4)	0.1%	-0.9%	371	70	(0)	0	0.0%	0.1%
Mobile #27 - 2947 Washington Blvd	27	287	434		1	0.0%	0.1%	212	465	0		0.0%	0.0%
Patapsco Plant-3501 Asiatic Ave (A)	9	757	260	0	0	0.0%	0.1%	669	154	(0)	(0)	0.0%	-0.3%
Loch Raven Dam-9800 Loch Raven Dr.	42	92	89	(11)		-12.0%	0.0%	123	165	1		0.8%	0.0%
Prettyboy Dam-18514 Prettyboy Dam Rd	43	91	85			0.0%	0.0%	47	49			0.0%	0.0%
Montebello Plant-3901 Hillen Rd.	44	97	47			0.0%	0.0%	107	73			0.0%	0.0%
<b>Education</b>													
Education-1120 E. 20th St. (A)	11	2,196	1,638	69	(3)	3.2%	-0.2%	1,801	687	(0)	(8)	0.0%	-1.1%
<b>Transportation</b>													
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	33	40	675			0.0%	0.0%	101	827			0.0%	0.0%
Water Dept. - 804 N. Haven St.	28												
<b>Rec &amp; Parks</b>													
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	54	2,711	816	55	31	2.0%	3.8%	2,209	865	24	38	1.1%	4.4%
Patterson Pk.-Rec & Parks-2601 E. Balto.	53	231	139			0.0%	0.0%	213	233			0.0%	0.0%
Gwynns Falls Pk.-2905 Hillsdale Rd.	52	392	228			0.0%	0.0%	347	185			0.0%	0.0%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	51	381	171	4	1	1.0%	0.6%	456	125	24		5.3%	0.0%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	50	120	55			0.0%	0.0%	219	50			0.0%	0.0%
<b>Fire Department</b>													
Liberty Engine #40-Fire-3609 Liberty	81	27	293	0		1.1%	0.0%	33	323		(1)	0.0%	-0.3%
Fire Maint.-1407 Key Hwy	80		29				0.0%						
<b>Convention Center - 1 West Pratt St.</b>													
<b>Baltimore Municipal Golf Corp.</b>													
Pine Ridge-2101 Dulaney Valley Rd.													
Mt. Pleasant-6001 Hillen Rd.													
Mobile-Carroll Pk.-2100 Wash. Blvd.													
<b>Total</b>		100,693	58,050	183	118	0.2%	0.2%	94,891	55,426	39	(12)	0.0%	0.0%

(A) = Automated